

**Appendix 3 : Proposed revenue budget virements above £250,000 at Quarter One 2024/25
(under Financial Procedure Rule 1.37)**

<i>Proposed Virement Request</i>	Regeneration £m	Environment & Community Services £m	Public Health £m	Education & Partnerships £m	Children's Care £m	Adult Social Care £m	Legal & Governance Services £m	Chief Executive £m	Finance £m	Central Budgets £m
<i>Permanent</i>										
<i>Temporary</i>										
Supplies and services saving FIN07 (technical adjustment)	(0.067)	(0.055)	0.000	(0.031)	(0.139)	(0.019)	(0.026)	(0.001)	(0.012)	0.350
Concessionary Fares - budget growth provided not required and one-off grant		(0.414)								0.414
Waste Disposal - budget growth provided not required		(0.673)								0.673
Integrated Transport Unit - budget growth provided not required		(0.732)								0.732
<i>Total Virement</i>	(0.067)	(1.874)	0.000	(0.031)	(0.139)	(0.019)	(0.026)	(0.001)	(0.012)	2.169
									Total:	0.000